

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Wellfleet  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 07/01/09 - 07/31/09  
**Cumulative Dates:** 01/01/09 - 07/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	5,709	8,744.77	6	10,247.00	85.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,161.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	5,709	8,744.77	6	11,408.00	
LI % of Total	0.0%	0.0%	0.0%	3.4%	12.8%	4.3%	17.6%	
Residential New Construction	0	0.00	0	2,527	4,220.05	4	0.00	0.0%
Energy Star Lighting	3,648	82.00	11	9,957	399.98	48	0.00	0.0%
Energy Star Appliance	500	250.00	5	1,100	550.00	11	0.00	0.0%
Residential Conservation Service	5,471	6,643.17	10	47,689	37,354.39	65	35,788.00	104.4%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	9,619	6,975.17	26	61,273	42,524.42	128	35,788.00	
Res % of Total	100.0%	97.8%	96.3%	36.3%	62.1%	91.4%	55.3%	
C&I New Construction	0	0.00	0	0	403.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	158.65	1	1,645	433.65	3	17,528.78	2.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	67,155	13,778.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	32,800	2,550.00	1	0.00	0.0%
C&I Subtotal	0	158.65	1	101,600	17,165.40	6	17,528.78	
C&I % of Total	0.0%	2.2%	3.7%	60.3%	25.1%	4.3%	27.1%	
Report Total	9,619	7,133.82	27	168,582	68,434.59	140	64,724.78	
Budget Comparison					46,532.81		64,724.78	71.9%